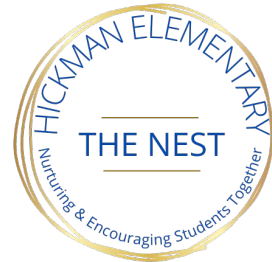


The NEST

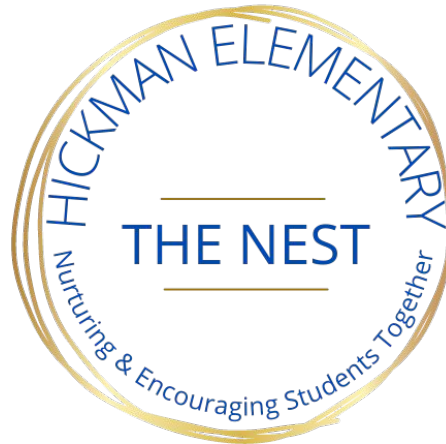


Back to School Night 2023-24

Nurturing, Encouraging Students Together

About The NEST

The NEST is a 501 (c) 3 non-profit organization supporting the students, teachers, and staff of Hickman Elementary School. We are a group of volunteers working together to partner with families and the community in order to raise funds for our school. The money raised is used to fill gaps between what public funding provides and the excellent education and school experience we all want for our children.



Meeting Agenda:

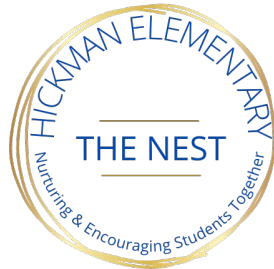
Fiscal:

- Treasurer Report
- VP Fundraising Report
- Board Votes on Pending Expenditures

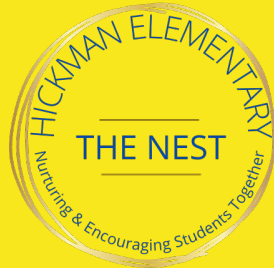
VP Volunteers Report

Upcoming Events

New Business



Treasurer Report



Financial Report:

Prepared 2023-09-05

As of 2023-08-31 \$58,736.98

Budget

Increased \$2,360 from
2022-23 due to
educational software

Line Item	2023-2024 Approved	2023-2024 Actual	\$ Remaining
Administrative	\$ 1,860.00	\$ 1,245.53	\$ 614.47
Art	\$ 10,000.00	\$ -	\$ 10,000.00
Assemblies	\$ 1,000.00	\$ -	\$ 1,000.00
Beautification	\$ 1,000.00	\$ -	\$ 1,000.00
Field trips/ Buses	\$ 6,000.00	\$ -	\$ 6,000.00
Educational			
Materials/Software	\$ 27,000.00	\$ 429.26	\$ 26,570.74
Events	\$ 4,000.00	\$ 822.57	\$ 3,177.43
Health and Wellness (Nurse)	\$ 1,000.00	\$ -	\$ 1,000.00
Leader in Me	\$ -	\$ -	\$ -
Music	\$ 10,000.00	\$ -	\$ 10,000.00
Professional Development	\$ 1,000.00	\$ -	\$ 1,000.00
Running Club	\$ 1,000.00	\$ -	\$ 1,000.00
Safety	\$ 1,000.00	\$ 495.00	\$ 505.00
Staff Appreciation	\$ 2,000.00	\$ 447.39	\$ 1,552.61
Student Recognition	\$ 500.00	\$ -	\$ 500.00
		5%	95%
Total	\$ 67,360.00	\$ 3,439.75	\$ 63,920.25

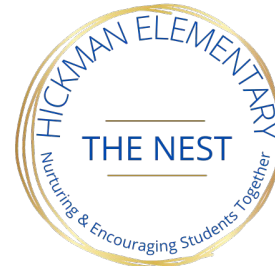
Financial Report Continued:

Expenses Aug 2023

Cost	Code	Budget Category	Items
\$20			
\$238.75			California Business Filing
\$500			Popsicles, Flyers for Orientation and handouts
\$486.78	124	Administrative	Insurance for 2023-24
\$495	105	Safety	Ident-i-kid Software for visitors
\$447.39	102	Staff and Vol Appreciation	Teacher/Staff Move in day breakfast
\$79.09		Educational	6 chair pockets
\$350.17	137	Materials	36 chair pockets
\$133.57	115	Event	Boohoo yahoo breakfast

Deposits Aug 2023

Item	Deposit	Code	Fundraiser
Donations and corp matching	\$4,758.52	219	Super Pledge
SpiritWear proceeds	\$10.79	218	Hickman Swag



Financial Report Continued:

**Fundraiser Profit (as of end
AUG2023)**

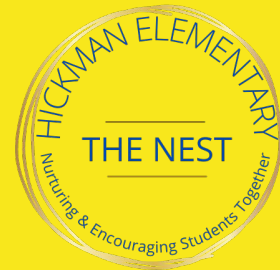
**Goal is the total budget
\$67,360**

Removing

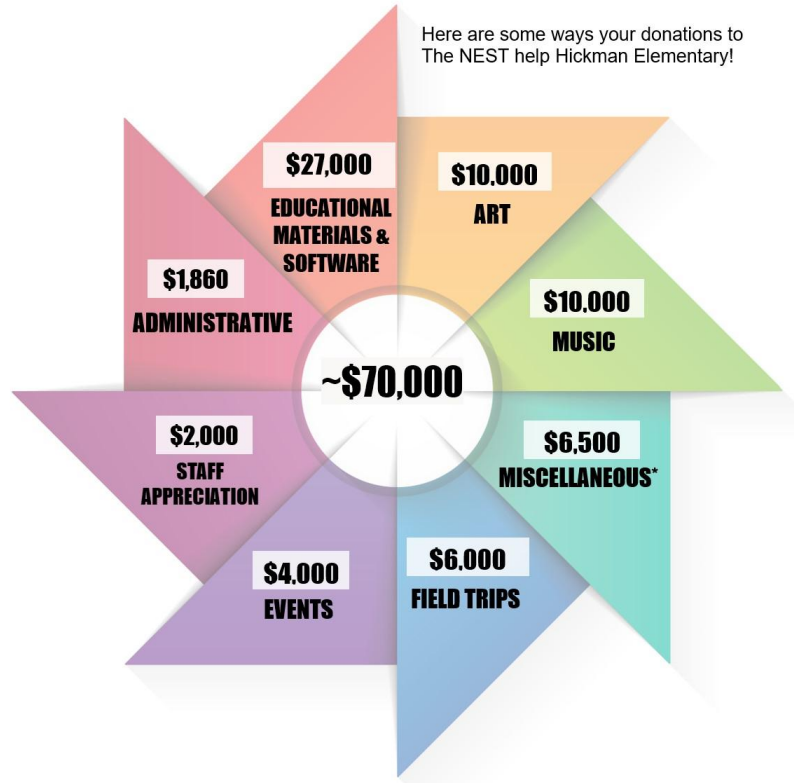
- 1) Holiday Gift Shop/Penguin Path
 - 2) Mrs Fields
 - 3) AmazonSmile (program ended)
- Estimated \$6,000

Event	Deposit	Expenses	Net for 2023-2024	2022-2023 Profit
Hickman Hallows	\$ -	\$ 689.00	\$ (689.00)	-\$667.01
Dine Out	\$ -	\$ -	\$ -	\$887.47
Spirit Wear	\$ 10.79	\$ -	\$ 10.79	\$117.61
Pledge Drive	\$ 4,758.52	\$ 400.00	\$ 4,358.52	\$25,560.18
Shoe Drive	\$ -	\$ -	\$ -	<i>new!</i>
Electronics Recycling	\$ -		\$ -	<i>new!</i>
				<i>(not a fundraiser 22-23)</i>
Heritage Night	\$ -	\$ -	\$ -	
Apex Fun Run	\$ -	\$ -	\$ -	\$33,280.36
SquareOne Art Fundraiser	\$ -		\$ -	\$711.62
Grocery outlet	\$ -	\$ -	\$ -	\$11.62
Box Tops	\$ -	\$ -	\$ -	\$54.60
Misc	\$ -		\$ -	\$0.06
Total	\$ 4,769.31	\$ 1,089.00	\$ 1,230.00	
Scholastic Bucks (bookfair)			\$ 2,450.31	

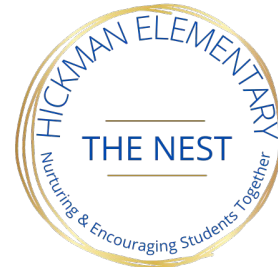
VP Fundraising Report



Fundraising Dollars at Work!



- Curriculum/ textbooks
 - ESGI
 - StarFall
 - RazKids Plus
 - Benchmark Phonics and Intervention
 - Achieve3000
 - Read Naturally
 - Learning Upgrade
 - Learning Dynamics



Super Pledge:

Totals \$11,000 (28%)
Target \$40,000.00

Super Pledge Goal: \$40,000

Pledge Amount	DONOR RECOGNITION (Donations must be received by Sept 29, 2023)
\$1,000 and up	Super Donor - Each family to donate \$1,000 or more will receive a donation plaque on our inaugural Donation Bench.
\$300 and up per child	Platinum Donor—You will receive a FREE 2023-2024 Hickman Yearbook, and you will be entered into a drawing to receive a brand new Kindle e-reader!
\$200–\$299 per child	Gold Donor—You will be entered into a drawing for your child to be Principal for the Day!
\$100–\$199 per child	Silver Donor—You will be entered into a drawing for your child to record the weekly Sunday Night School info that goes out to all Hickman families over the phone!
\$1–\$99 per child	Bronze Donor—You will be entered into a drawing for your child to share a photo and blurb about something they love (e.g., a favorite toy, a pet, an activity, a special person) on Class Dojo for the whole school to see!

100%
50%
25%

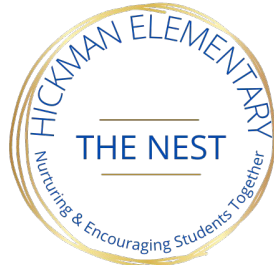
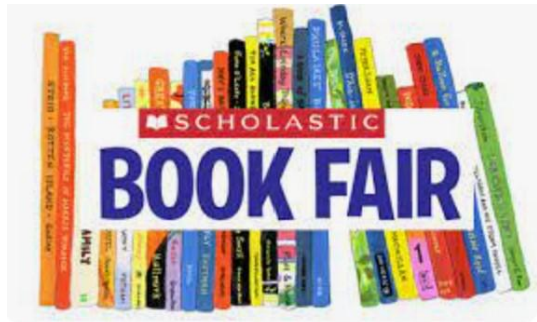
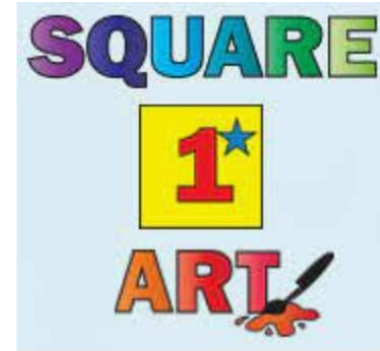
EVERY DOLLAR HELPS!

JOIN US IN REACHING OUR GOAL OF \$40,000!

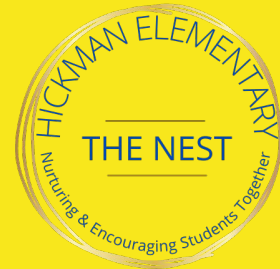
DONATE TODAY!

www.hickmannest.com

Other Fundraising Initiatives:



Pending Expenditures Review/ Approval



VP Volunteers Report:



Thank you to our volunteers!

If you have ever volunteered or are currently volunteering to support Hickman or NEST activities, kindly stand up!

THANK YOU
THANK YOU
THANK YOU
THANK YOU!
THANK YOU
THANK YOU
THANK YOU

Open Role for YOU!

Treasurer-Elect 2023-2034

Treasurer 2024-2025

- Creates annual budget and maintains permanent records to track funds and financial transactions
- Designated as an primary signer for checks, contracts and authorizations for payment
- Pays all bills as authorized by board
- Prepares reports for each meeting and an annual financial report
- Ensures taxes and reports required by bylaws, insurance or federal and state governments are completed and submitted by the due dates
- Pick up checks/requests from mail at school
- Supports events
- Votes on motions & budget items



Training this year to support next year

Open Role for YOU!



Secretary 2023-2024

- Creates Agendas & Takes minutes at meetings
- Co-signs formal papers with president: authorizations for payment, resolutions and formal letters
- Manages NEST email account, responding and forwarding as necessary
- Handles correspondence as directed by the president
- Maintains and preserves NEST records and important documents to pass on at the end of the term
- Votes on motions & budget items

2023 - 2024

**Hickman
Hallows**

**Garden and
Beautification**

**Military
Families**

**Science
Night**

**New Family
Liaisons**

**Dads and
Grandpas**

**Heritage
Night**

**Running
Club**

5th Grade

Maker Space

Fundraisers

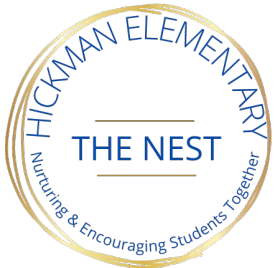
Newsletter

Yearbook

Social Media

NEST BOARD

All Committees need help to achieve success for our students.
See something that interests you? Let us know!! hickmannest@gmail.com



Volunteering with the NEST

There are many ways you can volunteer with the NEST to enhance our student's school experience.

From helping behind the scenes like editing or contributing to the newsletter or setting up and running larger events like Hickman Hallows. If you want to help, there is a way for you to contribute!

Please use the QR code to complete our volunteer form. This lets us know what you are interested in so we can get you involved!



Volunteer Process for Hickman:

Volunteers who are helping during closed campus events (such as classroom volunteers, before or after school activities, or field trips) will need to follow these steps:

- Complete the following forms and submit them to Ana Martinez in the office
 - District Volunteer Form
 - Volunteer Code of Conduct (*was printed on the back of the volunteer from this year*)
 - TB Questionnaire or TB test results
 - Copy of valid driver's license or ID
 - Copy of covid vaccination card (or may provide a negative covid test on day of volunteering)
- **Must work directly with classroom teacher on specific schedule with only one volunteer at a time in the classroom.**
- Must self screen prior to coming on campus. Do not come on campus if you are experiencing any symptoms.
- May not bring any siblings to the classroom.
- Any questions, please contact Jaimie Kolbeck our volunteer coordinator at 858-634-8500 extension 3056
Or email her at amartinez13@sandi.net
- **Once this paperwork has been submitted, Jaimie will process your application and send you approval once cleared.**

Upcoming Events

September

- 18-22: Shoe Drive
- 20: Panda Express Dine Out
- 21: Running Club Kickoff
- 25-29: Scholastic Book Fair
- 28: Family Movie Night

October

- 16-20: Safety Week
- 17: Raising Cane's Dine Out
- 21: Hickman Hallows

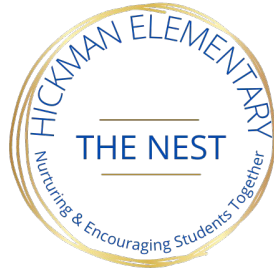
November

- 3: NEST Meeting
- 4: Campus Beautification
- 8: Science Night
- 15: Urbane Cafe Dine Out



New Business:

1. Board Positions
 - Treasurer-Elect
 - Secretary
2. Google Workspaces Update
3. Hickman Hallows
4. Hickman Nest Website
5. Newsletter



The Hickman NEST Website



[About](#) [News & Updates](#) [Events](#) [Fundraising](#) [Volunteer](#) [5th Grade Committee](#) [Resources](#)



At Hickman Elementary, we believe that strong partnerships between parents, teachers, and the school community create an enriching educational experience for our students. The NEST serves as a dynamic platform for collaboration, involvement, and support.

Contact us!

President: Jill Dumbauld Nery

Vice President Fundraising:
Dominique Fite

Vice President Volunteers: Lisa Autus

Secretary: *Help Needed!*

Treasurer: Cheri Chandler

Treasurer-Elect: *Help Needed!*



www.HickmanNest.com



HickmanNest@gmail.com



www.facebook.com/TheHickmanNEST



[@HickmanNEST](https://www.instagram.com/HickmanNEST)